

# 2026 Municipal Budget

of the                      TOWNSHIP                      of LOPATCONG County of  
WARREN for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	2,925,000.00	2,600,000.00
2. Total Miscellaneous Revenues	2,316,329.37	2,380,958.95
3. Receipts from Delinquent Taxes	255,000.00	260,000.00
4. a) Local Tax for Municipal Purposes	6,500,220.66	6,362,867.15
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	6,500,220.66	6,362,867.15
Total General Revenues	11,996,550.03	11,603,826.10

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	4,140,684.00	4,073,160.00
Other Expenses	3,303,409.37	3,129,039.95
2. Deferred Charges & Other Appropriations	1,138,621.00	1,103,500.00
3. Capital Improvements	250,000.00	275,000.00
4. Debt Service (Include for School Purposes)	1,728,550.00	1,591,250.00
5. Reserve for Uncollected Taxes	1,435,285.66	1,431,876.15
Total General Appropriations	11,996,550.03	11,603,826.10
Total Number of Employees	61	61

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	82,950.00	
2. Miscellaneous Revenues	1,975,000.00	1,975,000.00
3. Deficit (General Budget)		
Total Revenues	2,057,950.00	1,975,000.00
<b>Summary of Appropriations</b>		
	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	157,800.00	154,760.00
Other Expenses	1,798,100.00	1,719,240.00
2. Capital Improvements		
3. Debt Service	89,050.00	89,000.00
4. Deferred Charges & Other Appropriations	13,000.00	12,000.00
5. Surplus (General Budget)		
Total Appropriations	2,057,950.00	1,975,000.00
Total Number of Employees	2	2

Balance of Outstanding Debt			
	General	Sewer	
Interest	246,175.00	51,100.00	
Principal	1,721,550.00	37,950.00	
Outstanding Balance	5,964,127.00	1,866,417.26	

Notice is hereby given that the budget and tax resolution was approved by the                      COUNCIL MEMBERS  
of the WARREN TOWNSHIP                      of LOPATCONG County of  
WARREN on April 1, 2026.

A hearing on the budget and tax resolution will be held at                      the Administration Building                     , on  
May 6, 2026 at 7:30 o'clock PM at which time and place  
objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or  
other interested parties.

Copies of the budget are available in the office of                      Municipal Clerk                      at  
the Municipal Building, 232 South Third Street Lopatcong New Jersey,  
Monday - Friday during the hours of 8:30 AM to 5:00 PM.